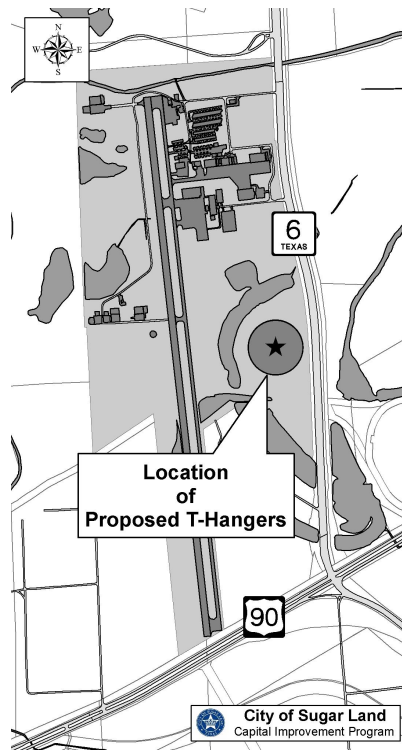


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

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|-------------------|--------------------------------|------------------------------|-----------------------------|---|
| PROJECT NO. | AP0601 | | | PROJECT DESCRIPTION Due to increasing costs of steel and concrete, original budget will not build the desired 100 t-hangars. Possibility investigated of building just enough hangars to accommodate existing customers; however, financially better off to build full 100 (the most positive fiscal impact). Supplemental funding (\$1,290,000 in FY 2008) will be requested to construct 100 t-hangars as requested by tenants in recent survey. New Budget amount will be \$4,425,000. |
| PROJECT TITLE | T-HANGARS (S) | | | |
| PROJECT STATUS | DESIGN PHASE | | | |
| PROJECT MANAGER | DAVID GAINES | | | |
| CONSULTANT | KSA | | | |
| CONTRACTOR | | | | |
| BUDGET | \$3,135,000 | | | |
| PROJECT SCHEDULE | PROJECTED INITIATE - FINISH | REVISED INITIATE - FINISH | ACTUAL INITIATE - FINISH |  |
| PER * | | | | |
| LAND/ROW ** | NA | | | |
| DESIGN/SURVEYING | 01/07 – 07/07 | | | |
| CONSTRUCTION | 12/07 – 01/09 | | | |
| EQUIPMENT | | | | |
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*PER = Preliminary Engineering Report

**ROW = Right-of-Way